

LOS ANGELES FIRE COMMISSION

BOARD OF
FIRE COMMISSIONERS

JIMMIE WOODS-GRAY
PRESIDENT

JIMMY H. HARA, M.D.
VICE PRESIDENT

CORINNE TAPIA BABCOCK
DELIA IBARRA
REBECCA NINBURG

LETICIA GOMEZ
COMMISSION EXECUTIVE ASSISTANT II



ERIC GARCETTI
Mayor

SUE STENGEL
INDEPENDENT ASSESSOR

EXECUTIVE OFFICE
200 NORTH MAIN STREET, SUITE 1840
LOS ANGELES, CA 90012

(213) 978-3838 PHONE
(213) 978-3814 FAX

September 22, 2021

Honorable Members of the City Council
City of Los Angeles
City Hall, Room 395
Attn: City Clerk

Honorable Eric Garcetti
Mayor, City of Los Angeles
Room 303, City Hall
Attn: Legislative Coordinator

[BFC 21-083] – ANNUAL REPORT – LOS ANGELES FIRE DEPARTMENT CAL-JAC
REVOLVING TRAINING FUND 40K FISCAL YEAR 2020-2021

At its special meeting of September 21, 2021, the Board of Fire Commissioners approved the report and its recommendations. The report is hereby transmitted concurrently to the Mayor and City Council for consideration and approval.

Should you need additional information, please contact the Board of Fire Commissioners' office at 213-978-3838.

Sincerely,

Leticia Gómez
Commission Executive Assistant II

Attachments

cc: Board of Fire Commissioners (without attachments)
Fire Chief Ralph M. Terrazas (without attachments)



LOS ANGELES FIRE DEPARTMENT

RALPH M. TERRAZAS
FIRE CHIEF

APPROVED: *9/21/2021*
BOARD OF FIRE COMMISSIONERS
BY: *[Signature]*
COMMISSION EXECUTIVE ASSISTANT

September 3, 2020

BOARD OF FIRE COMMISSIONERS
FILE NO. 21-083

TO: Board of Fire Commissioners

FROM: *RP* Ralph M. Terrazas, Fire Chief

SUBJECT: ANNUAL REPORT – LOS ANGELES FIRE DEPARTMENT CAL-JAC
REVOLVING TRAINING FUND 40K FISCAL YEAR 2020-2021

FINAL ACTION:	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Approved w/Corrections	<input type="checkbox"/> Withdrawn
	<input type="checkbox"/> Denied	<input type="checkbox"/> Received & Filed	<input type="checkbox"/> Other

SUMMARY

As required by City Ordinance No. 171714, the following report on the Los Angeles Fire Department (LAFD) Revolving Training Fund 40K covering Fiscal Year 2020-2021 (FY 20/21) is submitted.

The purpose of the fund is for the receipt, retention, and disbursement of monies received from the California Firefighter Joint Apprenticeship Committee (CFFJAC) reimbursement grants for the training of Paramedic and Firefighter personnel of the Department.

The CFFJAC is an apprenticeship-training program encompassing nearly all paid occupations found in the California fire service. It is a joint-apprenticeship program that is supported by both management and labor organizations. In 1994, the LAFD and the United Firefighters of Los Angeles City (UFLAC) entered into an agreement with CFFJAC, which created our Department's California Joint Apprenticeship Committee (CAL-JAC) program. The CAL-JAC program provides reimbursement for Fire Department training costs, through the California Education System and State Division of Apprenticeship Standards.

Members enrolled in the CAL-JAC program include probationary Firefighters and newly appointed members to promotional positions. Throughout a member's apprenticeship period, the LAFD receives reimbursement for each hour of apprentice training. The hourly reimbursement rate for FY 20/21 was \$3.10.

A synopsis of the LAFD Revolving Training Fund Cash Balance Report shows the following activity:

As of July 1, 2020, the balance for the Fund was: **\$ 893,579**

The Fund received deposits of:	\$ 1,920,077	
The Fund received in interest income:	\$ 17,843	
Total Receipts:		<u>\$ 1,937,920</u>

Ending balance Accounts Payable	\$ 7,344	
Less: Starting Accounts Payable	\$ 0	
Net Increase/Decrease in Accounts Payable:		<u>\$ 7,344</u>

Expenditures	\$ (1,150,172)	
Total Expended		<u>\$ (1,150,172)</u>

As of June 30, 2021, the ending cash balance was: **\$ 1,688,671**

RECOMMENDATION

That the Board:

Direct the Commission Executive Assistant II to forward this Annual Report to the Mayor and City Council.

FISCAL IMPACT

The fiscal impact of the CAL-JAC reimbursement program directly affects the LAFD budget. The monies in the fund are expended towards the training of the Department's Paramedic and Firefighter personnel. They provide the necessary support services to accomplish the training, which may include, but are not limited to classrooms, instructors, fire apparatus, audiovisual equipment, books, and other instructional supplies that are not otherwise covered by the General Fund.

DISCUSSION

The beginning balance on July 1, 2020, was \$893,579. The accrued interest for FY 20/21 was \$17,843. During FY 19/20 there was \$1,920,077 received in reimbursement deposits. Payables had a net increase of \$7,344. The ending cash balance was \$1,688,671.

Examples of training related expenditures that occurred in FY 20/21 include the installation of audio-visual equipment at various regional training classrooms, the Frank Hotchkin Memorial Training Center, and drill towers. This has allowed for safer training options, including online training instruction and conference. Additional purchases made were fire shelters for wildland/ brush training; training props and equipment to support the Smoke Recognition Live Fire Training Program; training props, containers, canopies, and equipment to be used for the USAR Structural Collapse Training Ground; and training manikins for various operations within the Department.

CONCLUSION

The CAL-JAC program has continually demonstrated the benefits of cooperative efforts between management and labor by generating valuable training resources.

Board Report prepared by Maria Pascual, Senior Management Analyst, Training and Support Bureau.